



# Christ Church (Church of England) Junior School

Sports Premium Spending Plan 2023-2024

## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£153
Total amount allocated for 2022/23	£26,658
How much (if any) do you intend to carry over from this total fund into 2023/24?	£0
Total amount allocated for 2023/24	£18,240
Total amount of funding for 2023/24. <b>Ideally should</b> be spent and reported on by 31st July 2024.	£ 18,240

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	72%

What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	67%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	69%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No

### Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

<b>Academic Year:</b> 2023/24	<b>Total fund allocated:</b>	<b>Date Updated:</b>	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			Percentage of total allocation: 25%
<b>Intent</b>	<b>Implementation</b>	<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:  Sustainability and suggested next steps:
Cool kids sessions will take place 3 times per week	The coaches will be planned in for the whole academic year to deliver these sessions with consistency.	£ 4551.30	The children will start the day by being physically active.
The daily mile will also take place 3 times per week	The coaches will be planned in for the whole academic year to deliver these sessions with consistency.		The children will start the day by being physically active.

<b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				41%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Sports coaches to work with classes on a half termly rotation so that each class has the opportunity for CPD in PE each year.	The coaches are planned in to deliver PE in every year group throughout the year.	£7466.20	The teaching staff are kept up to date with current changes and have regular CPD with the coaches.	41%
<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				2.5%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Sport coaches deliver staff CPD both on a 1:1 basis and through termly staff meetings as required.	Staff meetings are books and CDP needs are monitored by the PE lead.	£166	The teachers have the opportunity to work with the coaches to discuss unit of work they are unfamiliar with to ensure they are ready to teach the unit to a high quality. Staff meetings provide CPD on new units which we have not previously has on the Long term plan.	0.9%
Staff are confident to deliver PE as they have the correct kit and are modelling the correct kit for sport to the children.	Staff PE kit is ordered for the new academic year	£300	The importance and profile of PE is raised in school as staff are expected to be smart and ready to be involved in the lesson in the correct kit.	1.6%
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation: 13.4%
<b>Intent</b>	<b>Implementation</b>	<b>Impact</b>		

Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Additional achievements:  Embed the use of PE passport. PE passport provides a wide range of new and exciting units of work for our teachers and coaches to deliver.	Plan a follow up staff meeting in order to identify and overcome the initial obstacles identified.	£200	The PE curriculum offers a wide range of sports and skills and is always evolving and moving forward.	1%

Taster sessions from a variety of sports provided by external sporting organizations- Sports Festival Week	Plan taster sessions in a variety of sports so that the children can be exposed to a wide variety of sporting activities.	£2270	Provide pupils with exposure to a variety of sports beyond the curriculum and signpost them to sporting organizations in the local area. To promote a healthy lifestyle.	12.4%
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation: 18.0%
<b>Intent</b>	<b>Implementation</b>		<b>Impact</b>	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
The coaches arrange interschool competition through the time they have allocated which is costed in Key Indicator 2.	Coaches 1 competition per term in each year group. This will give the children the opportunity to compete in a range of sports by the end of the academic year.	Costed in Key indicator 2	The children will have experience of competition in school which will feed children into competition outside school and with other schools in the area.	Costed in Key Indicator
To maintain the sports pitch in order for it to be used safely in PE and competitive sport.	Top soil to be ordered for filling holes and levelling. Caretaker overtime to maintain the pitch.	£200 Caretaker overtime £50 top soil	The pitch is maintained at a good quality for competition.	1.3%

Coaching is provided at lunchtime to prepare the mixed and girls football teams for the leagues.	Coaches are planned in to deliver this coaching for the year.	£3034.20	The children are prepared for the league games.	16.6%
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Signed off by	
Head Teacher:	Sarah Blower
Date:	31/07/2023
Subject Leader:	Jemma Nash
Date:	31/07/2023
Governor:	James Sadler
Date:	31/07/2023